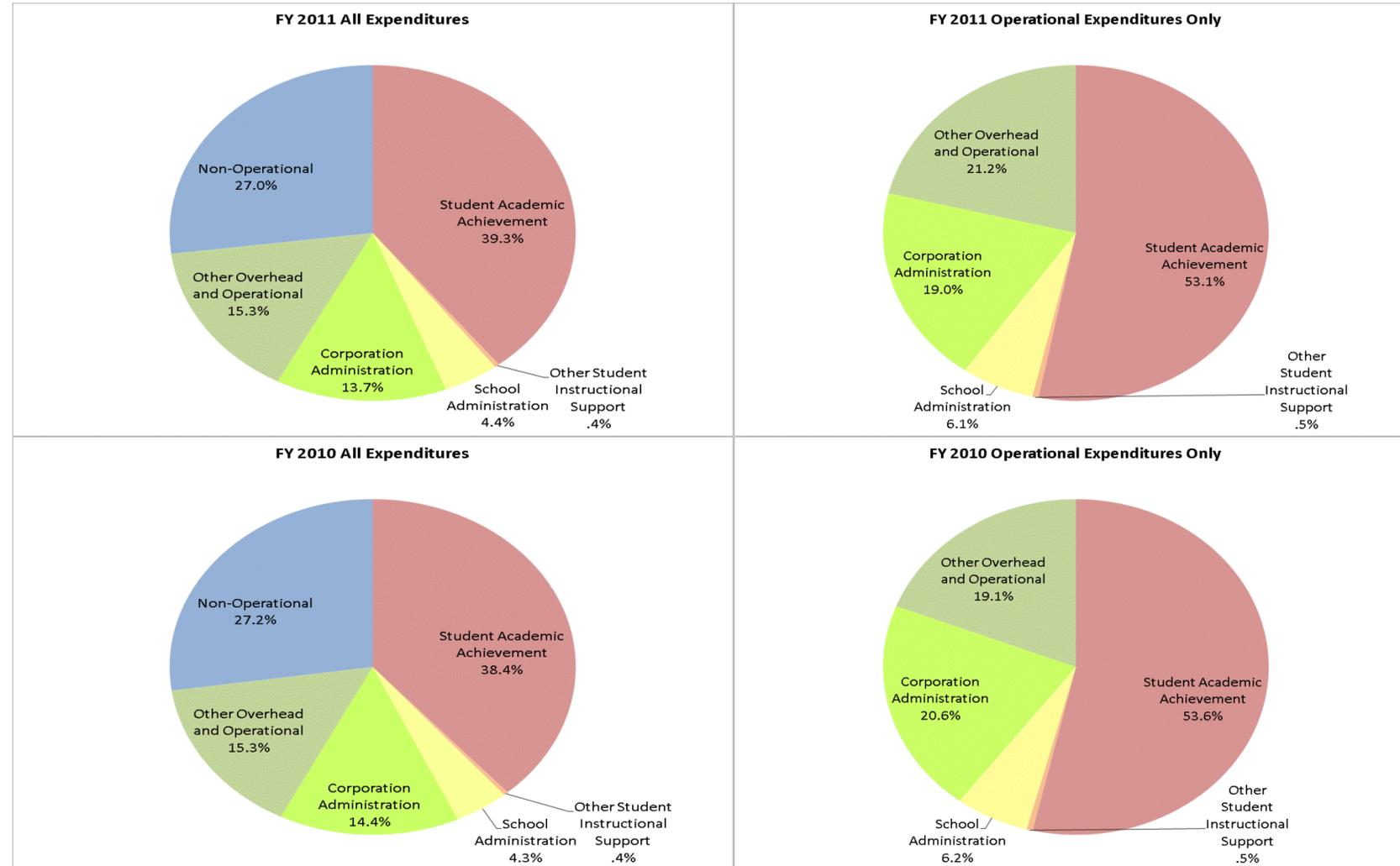


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Flat Rock-Hawcreek School Corp (370)

Flat Rock-Hawcreek School Corp (370)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,830,557	62.6%	\$5,116,239	58.1%	\$4,902,905	38.4%	\$4,363,835	39.3%
Student Instructional Support	\$529,866	6.9%	\$596,423	6.8%	\$597,907	4.7%	\$532,042	4.8%
Overhead and Operational	\$1,697,703	22.0%	\$1,880,414	21.3%	\$3,785,257	29.7%	\$3,211,488	28.9%
Nonoperational	\$659,287	8.5%	\$1,216,374	13.8%	\$3,476,447	27.2%	\$2,993,994	27.0%
Grand Total	\$7,717,413		\$8,809,449		\$12,762,516		\$11,101,359	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	69.5%	64.8%	43.1%	44.1%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Flat Rock-Hawcreek School Corp (370)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,516,974	\$1,566,791	\$1,769,782	\$1,737,654	15%	11%	-2%
	11200 Regular Programs; Middle/Junior High				\$100			
	11300 Regular Programs; High School	\$1,291,364	\$1,689,157	\$1,740,149	\$1,883,986	46%	12%	8%
	11350 Regular Programs; High School; Academic Honors Diploma	-\$73						
	11410 Vocational Education; Agriculture A	\$60,432	\$68,403	\$74,611	\$84,463	40%	23%	13%
	11450 Vocational Education; Consumer and Homemaking	\$50,751	\$28,844	\$41,218	\$42,540	-16%	47%	3%
	11630 Regular Programs; Alternative Education Programs; High School	\$5,000				-100%		
	12210 Mental Disabilities; Mild Mental Disabilities				\$5,756			
	12230 Mental Disabilities; Severe Mental Disabilities			\$6,128	\$6,128			0%
	12510 Culturally Different; Communication Disorders				\$177			
	12710 Equal Opportunity At Risk	\$30,164				-100%		
	12810 Special Education Preschool	\$19,250	\$15,623	\$20,800		-100%	-100%	-100%
	12900 Other Special Programs		\$216				-100%	
	16100 Remediation Testing	\$16,475	\$6,504	\$10,023	\$6,271	-62%	-4%	-37%
	16200 Preventive Remediation	\$16,960	\$37,194	\$5,476		-100%	-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$110,136	\$135,840	\$175,560	\$120,156	9%	-12%	-32%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$395,970	\$445,689	\$727,208	\$147,791	-63%	-67%	-80%
	22110 Improvement of Instruction; Service Area Direction	\$9,567	\$6,058	\$5,577	\$7,070	-26%	17%	27%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$46,869	\$18,162	\$30,523	\$32,267	-31%	78%	6%
	22130 Improvement of Instruction; Instructional Staff Training	\$22,796	\$27,967	\$24,699	\$24,638	8%	-12%	0%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$28,303				-100%		
	22220 Library/Media Services; School Library	\$45,167	\$35,299	\$60,650	\$48,107	7%	36%	-21%
	22230 Library/Media Services; Audiovisual	\$727	\$1,620	\$2,037	\$4,285	489%	164%	110%
	22240 Library/Media Services; Educational Television		\$170				-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services			\$39,070	\$62,456			60%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$278,078			\$1,210	-100%		
	22350 Instruction, Related Technology; Systems Operations			\$55,692	\$48,764			-12%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$91,163	\$93,163	\$102,905	\$82,039	-10%	-12%	-20%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$5,138	\$4,970	\$10,796	\$17,975	250%	262%	67%
	26497 2007 Account Code - Teachers Retirement Fund	\$170,252	\$195,242					
Student Academic Achievement Total		\$4,211,464	\$4,376,912	\$4,902,905	\$4,363,835	4%	0%	-11%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$19,775	\$6,433	\$510		-100%	-100%	-100%
	21340 Health Services; Nurse Services	\$40,643	\$32,182	\$42,233	\$39,361	-3%	22%	-7%
	21390 Health Services; Other Health Services	\$2,974	\$2,515	\$2,118	\$1,902	-36%	-24%	-10%
	24100 Office of The Principal	\$379,481	\$456,302	\$553,046	\$490,779	29%	8%	-11%
Student Instructional Support Total		\$442,873	\$497,432	\$597,907	\$532,042	20%	7%	-11%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$23,082	\$26,862	\$22,574	\$33,041	43%	23%	46%
	23150 Board of Education; Legal Services	\$1,819	\$8,200		\$11,131	> 500%	36%	
	23160 Board of Education; Promotion Expenses	\$2,152	\$3,222	\$198	\$1,027	-52%	-68%	420%
	23190 Board of Education; Other Governing Body Services	\$4,283	\$3,767	\$3,753	\$4,615	8%	22%	23%
	23210 Executive Administration; Office of The Superintendent	\$137,224	\$160,783	\$123,276	\$152,483	11%	-5%	24%
	23220 Executive Administration; Community Relations				\$3,985			
	23230 Executive Administration; Staff Relations and Negotiations	\$2,043				-100%		
	23290 Executive Administration; Other Executive Administration Services	\$8,400	\$11,469	\$12,353	\$18,248	117%	59%	48%
	25110 Fiscal Services; Office of The Business Manager	\$42,556	\$73,227	\$86,024	\$91,258	114%	25%	6%
	25191 Other Fiscal Services; Refund of Revenue	\$5,246	\$8,303	\$2,091	\$3,693	-30%	-56%	77%
	25196 Other Fiscal Services; Cash Change	\$200		\$200	\$200	0%		0%
	25199 Other Fiscal Services; Other			\$649,859				-100%
	25300 Printing, Publishing, and Duplicating Services	\$23,790	\$2,140	\$3,332	\$4,631	-81%	116%	39%
	25730 Personnel Services; Personnel Services			\$933,417	\$1,193,251			28%
	25990 Other Support Services, Central		\$14,752				-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$539,327	\$644,170	\$671,214	\$670,371	24%	4%	0%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$45,543	\$75,196	\$69,347	\$54,139	19%	-28%	-22%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$839	\$1,448					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Flat Rock-Hawcreek School Corp (370)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26600 Operation and Maintenance of Plant Services; Security Services	\$442			\$2,242	407%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$35,145	\$110,019	\$113,579	\$136,992	290%	25%	21%
	27010 Student Transportation; Service Area Direction	\$9,396		\$355	\$26,803	185%		> 500%
	27100 Student Transportation; Vehicle Operation	\$46,710	\$1,647	\$133,008	\$164,486	252%	> 500%	24%
	27200 Student Transportation; Monitoring Services	\$6,631	-\$1,048	\$8,518	\$8,657	31%		2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$16,862	-\$2,084	\$57,714	\$59,971	256%		4%
	27400 Student Transportation; Purchase of School Buses	\$4,993	\$35,175	\$241,797		-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$251,747	\$126,785	\$180,183	\$155,782	-38%	23%	-14%
	27900 Student Transportation; Other Student Transportation Services	\$18,872		\$8,180		-100%		-100%
	27910 Student Transportation; Bus Driver Training				\$1,011			
	31100 Food Services Operations; Service Area Direction	\$15,339	\$17,138	\$18,305	\$18,306	19%	7%	0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$122,861	\$153,824	\$169,919	\$159,607	30%	4%	-6%
	31400 Food Services Operations; Food Purchases	\$204,912	\$255,197	\$219,230	\$194,891	-5%	-24%	-11%
	31900 Other Food Services	\$33,647	\$36,684	\$56,833	\$40,669	21%	11%	-28%
Overhead and Operational Total		\$1,604,061	\$1,766,876	\$3,785,257	\$3,211,488	100%	82%	-15%
Nonoperational								
	33990 Other Community Services; Other	\$78			\$357	360%		
	43000 Facilities Acquisition and Construction; Professional Services	\$5,825	\$20			-100%	-100%	
	45100 Building Acquisition, Construction and Improvements	\$58,120	\$64,282	\$102,339	\$748,477	> 500%	> 500%	> 500%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$65,060	\$65,060			-100%	-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$4,721	\$27,565			484%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$6,577	\$249,851	\$16,390	\$7,739	18%	-97%	-53%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$32,665	\$143,316	\$45,950	\$130,617	300%	-9%	184%
	51100 Debt Services; Principal on Debt; Bonds	\$15,000	\$50,000	\$140,000	\$145,000	> 500%	190%	4%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt		\$120,000				-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$32,528	\$15,730	\$30,239	\$24,114	-26%	53%	-20%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$12,808	\$21,577	\$12,283	\$8,655	-32%	-60%	-30%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt		\$47,825				-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$363,956	\$372,645	\$855,000	\$880,000	142%	136%	3%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$2,062,160	\$825,250			-60%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$50,341	\$64,869	\$51,241	\$27,639	-45%	-57%	-46%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$14,980				-100%		
	54200 Common School Fund; Principal			\$134,139	\$144,839			8%
	54250 Common School Fund; Interest			\$21,905	\$23,723			8%
	59100 Other Debt Services Obligations; Registrars Fee	\$1,350	\$1,200			-100%	-100%	
	59200 Other Debt Services Obligations; Bank Fee			\$80	\$20			-75%
Nonoperational Total		\$659,287	\$1,216,374	\$3,476,447	\$2,993,994	354%	146%	-14%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$58,525	\$44,889					
	26492 2007 Account Code - Social Security	\$307,449	\$339,335					
	26493 2007 Account Code - Workmen's Compensation	\$2,221	\$41,782					
	26494 2007 Account Code - Group Insurance	\$369,323	\$456,966					
	26496 2007 Account Code - Unemployment Compensation	\$1,678	\$3,580					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$60,532	\$65,302					
Prorated By Fund Total		\$799,728	\$951,855					